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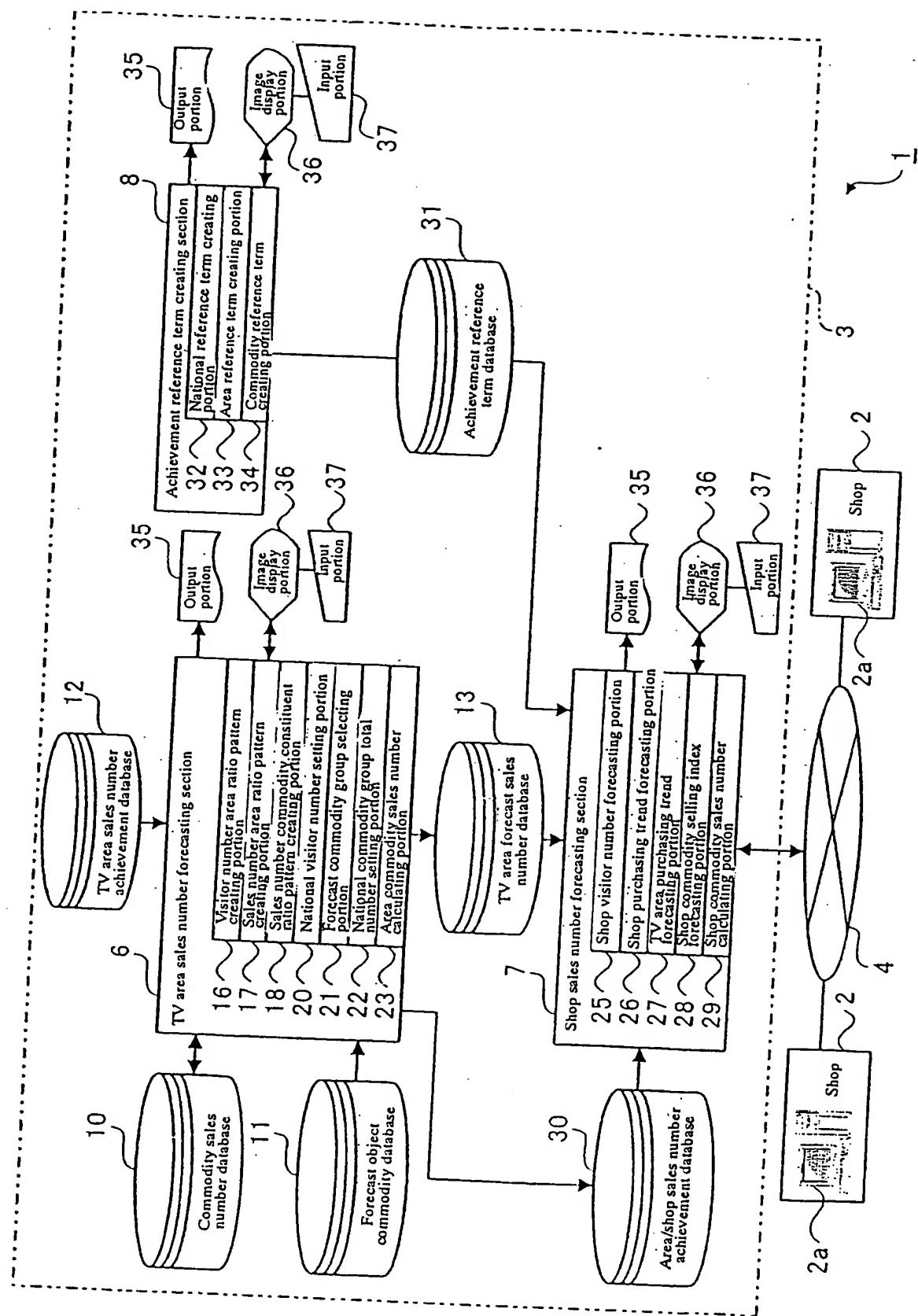
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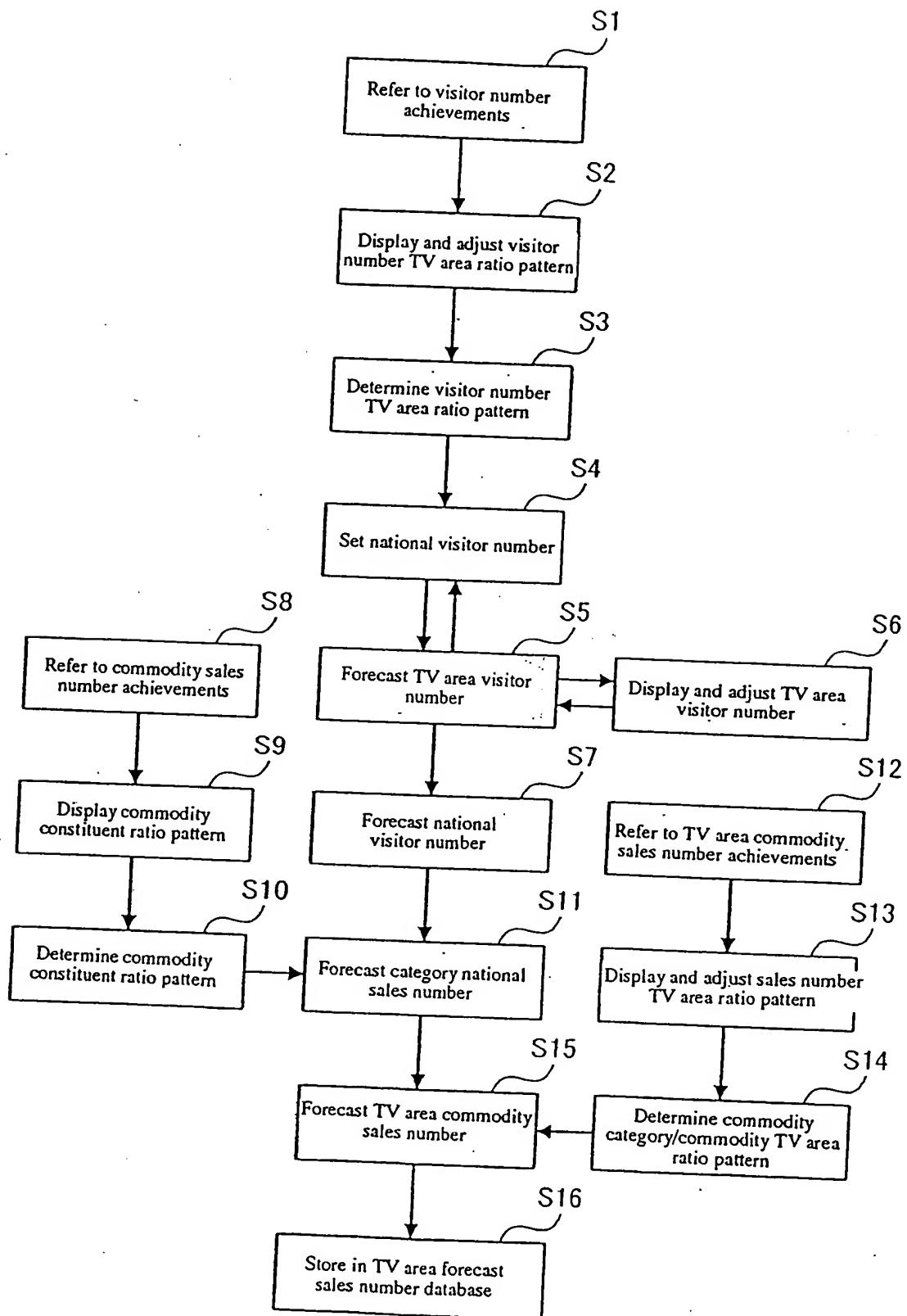
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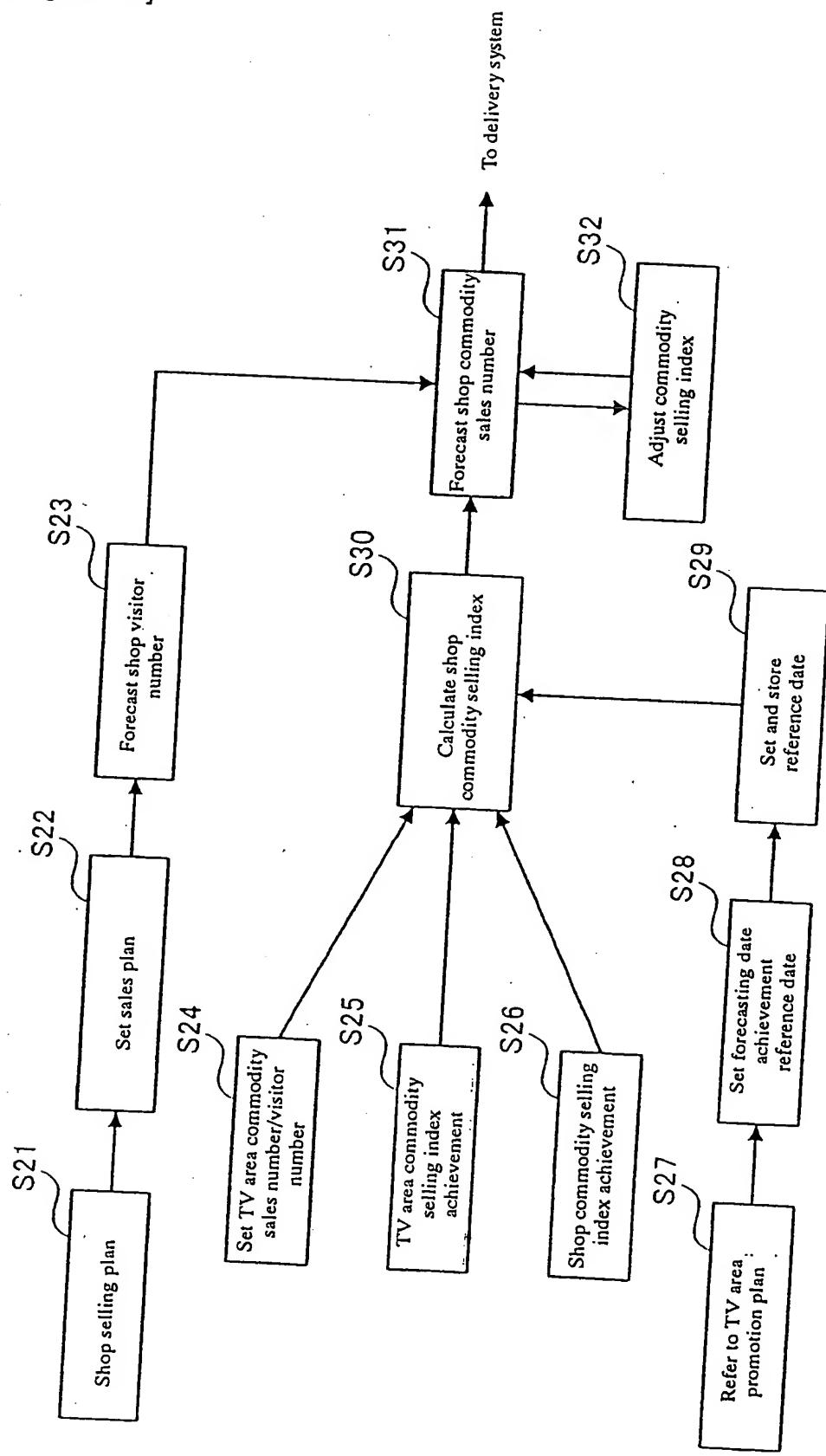
[Figure 1]



[Figure 2]



[Figure 3]



[Figure 4]

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[Figure 5]

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| 日付         | 日付         | 日付  |          | PLAN<br>IN | PLAN<br>OUT | 実績         | 実績<br>率(%) | 実績比平<br>均(%) | 本年<br>度 | 前年<br>度 | コメント | コメント |
|------------|------------|-----|----------|------------|-------------|------------|------------|--------------|---------|---------|------|------|
|            |            | 月   | 日        |            |             |            |            |              |         |         |      |      |
| 01/07/02 月 | 1,665,03   | 113 | 00/07/03 | 113        | 00/07/03    | 110        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/03 火 | 1,607,64   | 113 | 00/07/04 | 113        | 00/07/04    | 110        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/04 水 | 1,714,776  | 112 | 00/07/05 | 112        | 00/07/05    | 110        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/05 木 | 1,689,273  | 112 | 00/07/06 | 112        | 00/07/06    | 110        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/06 金 | 1,724,653  | 110 | 00/07/07 | 110        | 00/07/07    | 110        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/07 土 | 2,102,043  | 98  | 00/07/08 | 98         | 00/07/08    | 124        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/08 日 | 2,200,116  | 93  | 00/07/09 | 93         | 00/07/09    | 120        | 0          | 0            | 0       | 0       | 0    | 0    |
| 合計         | 12,703,573 | 104 |          |            |             | 14,165,303 | 116        | 0            | 0       | 0       | 0    | 0    |
| 01/07/09 月 | 1,598,245  | 110 | 00/07/10 | 110        | 00/07/10    | 102        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/10 火 | 1,557,347  | 116 | 00/07/11 | 116        | 00/07/11    | 102        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/11 水 | 1,608,034  | 110 | 00/07/12 | 110        | 00/07/12    | 101        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/12 木 | 1,604,670  | 106 | 00/07/13 | 106        | 00/07/13    | 101        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/13 金 | 1,702,015  | 103 | 00/07/14 | 103        | 00/07/14    | 101        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/14 土 | 1,557,340  | 80  | 00/07/15 | 80         | 00/07/15    | 95         | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/15 日 | 2,187,341  | 53  | 00/07/16 | 53         | 00/07/16    | 95         | 0          | 0            | 0       | 0       | 0    | 0    |
| 合計         | 12,135,152 | 102 |          |            |             | 15,743,765 | 130        | 0            | 0       | 0       | 0    | 0    |
| 01/07/16 月 | 1,656,283  | 81  | 00/07/17 | 81         | 00/07/17    | 122        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/17 火 | 1,707,332  | 61  | 00/07/18 | 61         | 00/07/18    | 117        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/18 水 | 1,877,558  | 95  | 00/07/19 | 95         | 00/07/19    | 115        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/19 木 | 2,031,635  | 101 | 00/07/20 | 101        | 00/07/20    | 112        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/20 土 | 2,243,356  | 115 | 00/07/20 | 115        | 00/07/20    | 102        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/21 日 | 2,000,098  | 88  | 00/07/22 | 88         | 00/07/22    | 107        | 0          | 0            | 0       | 0       | 0    | 0    |
| 01/07/22 日 | 2,175,841  | 87  | 00/07/23 | 87         | 00/07/23    | 107        | 0          | 0            | 0       | 0       | 0    | 0    |
| 合計         | 13,833,749 | 88  |          |            |             | 16,260,879 | 110        | 0            | 0       | 0       | 0    | 0    |

[Figure 6]

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[Figure 7]

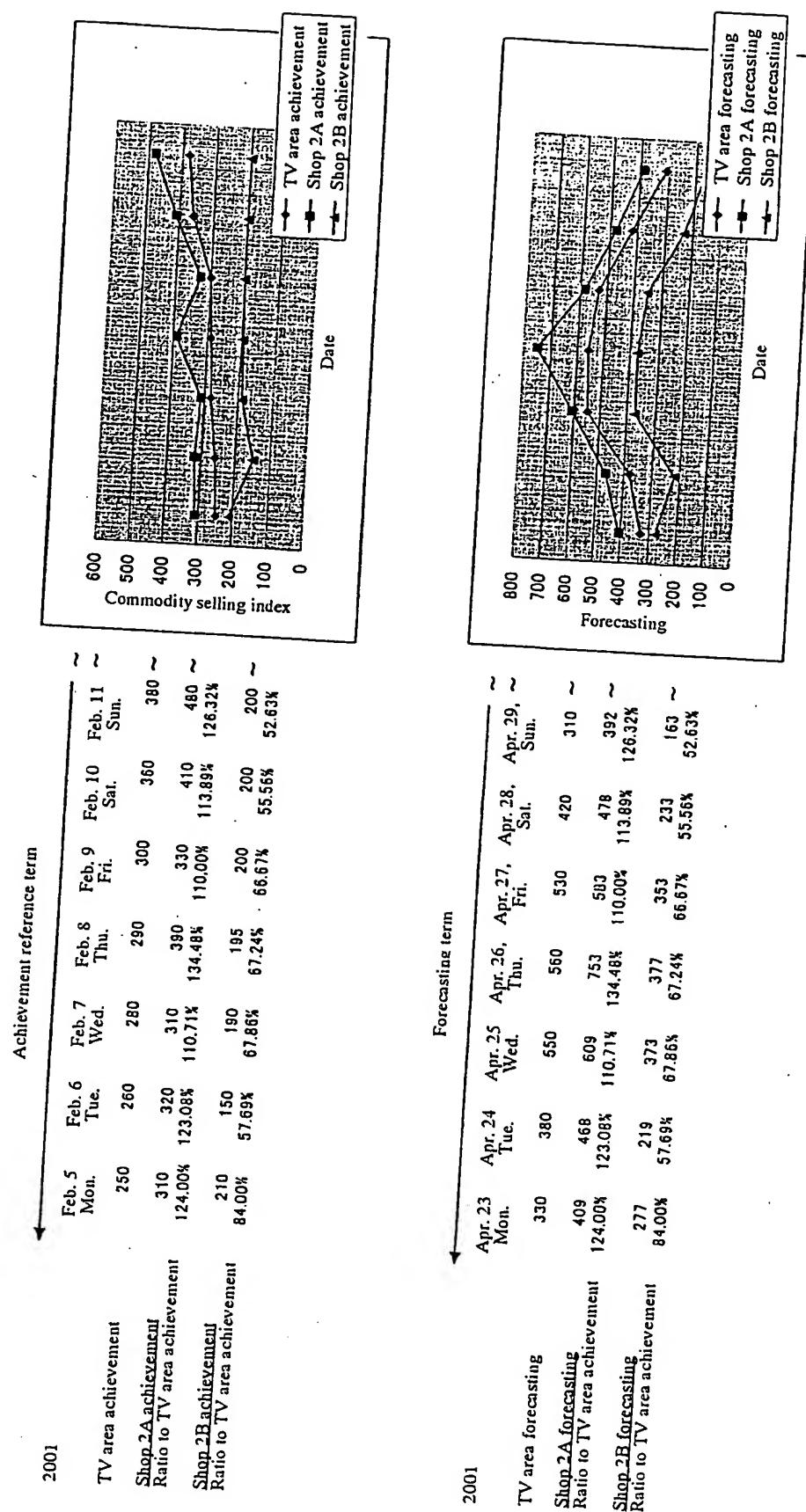


[Figure 9]

[Figure 10]

| <Mandatory setting>         |                             | <Optional setting>    |                |
|-----------------------------|-----------------------------|-----------------------|----------------|
| Forecasting date            | Reference date              | Forecasting commodity | Reference date |
| April 1, 2001 on Sunday     |                             |                       |                |
| April 2, 2001 on Monday     | April 2, 2000 on Sunday     |                       |                |
| April 3, 2001 on Tuesday    | April 3, 2000 on Monday     |                       |                |
| April 4, 2001 on Wednesday  | April 4, 2000 on Tuesday    |                       |                |
| April 5, 2001 on Thursday   | April 5, 2000 on Wednesday  |                       |                |
| April 6, 2001 on Friday     | April 6, 2000 on Thursday   |                       |                |
| April 7, 2001 on Saturday   | April 7, 2000 on Friday     |                       |                |
| April 8, 2001 on Sunday     | April 8, 2000 on Saturday   |                       |                |
| April 9, 2001 on Monday     | April 9, 2000 on Sunday     |                       |                |
| April 10, 2001 on Tuesday   | April 10, 2000 on Monday    |                       |                |
| April 11, 2001 on Wednesday | April 11, 2000 on Tuesday   |                       |                |
| April 12, 2001 on Thursday  | April 12, 2000 on Wednesday |                       |                |
| April 13, 2001 on Friday    | April 13, 2000 on Thursday  |                       |                |
| April 14, 2001 on Saturday  | April 14, 2000 on Friday    |                       |                |
| April 15, 2001 on Sunday    | April 15, 2000 on Saturday  |                       |                |
| April 16, 2001 on Monday    | April 16, 2000 on Sunday    |                       |                |
| April 17, 2001 on Tuesday   | April 17, 2000 on Monday    |                       |                |
| April 18, 2001 on Wednesday | April 18, 2000 on Tuesday   |                       |                |
| April 19, 2001 on Thursday  | April 19, 2000 on Wednesday |                       |                |
| :                           | :                           |                       |                |

[Figure 11]



[Figure 12]